

WRQG BUDGET 2024 PROPOSAL

2024 Projected Income	
2023 Treasury Balance Carryover to 2024	\$ 7,295.09
Bus Trip - Pass Through	\$ 4,000.00
Memberships and Renewals 8/2024	\$ 1,100.00
Miscellaneous Income	\$ 150.00
Newsletter Ads	\$ 50.00
Quilt Retreat - Pass Through	\$ 250.00
Workshops Enrollments - Pass Through*	\$ 1,450.00
Workshops (Donations and Non-Member Fees)	\$ 200.00
Total Income	\$ 14,495.09

2024 Projected Expenses	
Bus Trip - Pass Through	\$ 4,000.00
Church Donation/Building Use	\$ 1,000.00
Internet Domain - 11/24	\$ 20.00
Miscellaneous Expenses	\$ 500.00
Needs Based Scholarships	\$ 200.00
Office Supplies	\$ 150.00
PO Box	\$ 80.00
Postage	\$ 100.00
Program Presentations	\$ 1,600.00
Quilt Retreat - pass through	\$ 250.00
Service Project(s) 2024	\$ 500.00
Technology	\$ 300.00
Workshops - Pass through to Presenters	\$ 1,450.00
Carryover to 2025**	\$ 4,345.09
Total Expense	\$ 14,495.09
Balance	-0-

Notes:

*Assumes average of \$45/10 participants in 3 Workshops

**It is the intent that the Quilt Show net profits of 2023 will be used to support the mission / programming goals of the Guild

